

Westmoreland County Transit Authority (WT)

41 Bell Way
Greensburg, PA 15601
(724)832-2705

Chief Executive Officer: Larry J. Morris,
Executive Director
ID Number: 3044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking out of 405 UZA's	20

Service Area Statistics

Square Miles	120
Population	179,504

Service Consumption

Annual Passenger Miles	1,849,617
Annual Unlinked Trips	212,288
Average Weekday Unlinked Trips	796
Average Saturday Unlinked Trips	179
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	363,163
Annual Vehicle Revenue Hours	20,103
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	4
Total	0	15

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	244,174
Total Fare Revenues Earned	\$244,174

Sources of Operating Funds Expended

Passenger Fares	\$244,174
Local Funds	328,814
State Funds	426,580
Federal Assistance	182,818
Other Funds	69,442
Total Operating Funds Expended	\$1,251,828

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,251,828
Other Operating Expenses	0
Total Operating Expenses	\$1,251,828

Reconciling Cash Expenditures

	\$0
--	-----

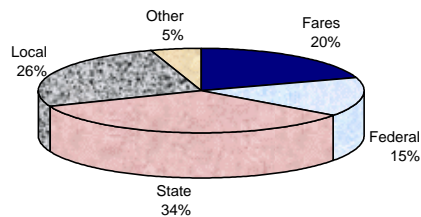
Sources of Capital Funds Expended

Local Funds	\$64,634
State Funds	323,172
Federal Assistance	1,551,222
Total Capital Funds Expended	\$1,939,028

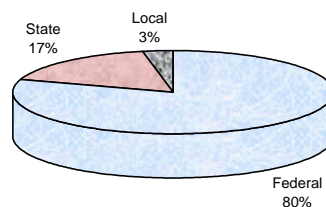
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,868,479	\$70,549	\$1,939,028
Demand Response	0	0	0
Total	\$1,868,479	\$70,549	\$1,939,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,176,056	\$75,772
Capital Funding	\$1,939,028	\$0
Annual Passenger Miles	1,824,268	25,349
Annual Vehicle Revenue Miles	337,814	25,349
Annual Unlinked Trips	209,686	2,602
Average Weekday Unlinked Trips	786	10
Annual Vehicle Revenue Hours	19,286	817
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	17	4
Average Fleet Age in Years	8.5	3.0
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.1	N/A
Percent Spares	55%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.48	\$2.99
Operating Expense per Vehicle Revenue Hour	\$60.98	\$92.74

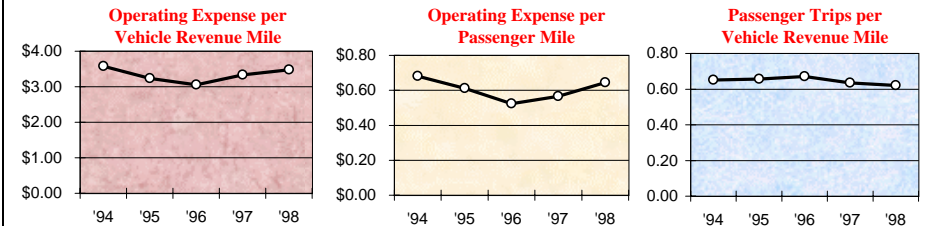
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.64	\$2.99
Operating Expense per Unlinked Passenger Trip	\$5.61	\$29.12

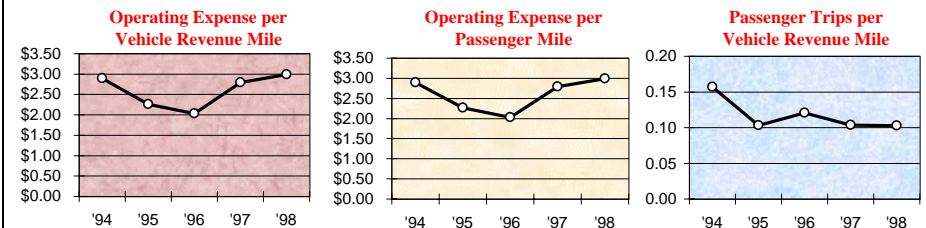
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.62	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	10.87	3.18

Bus



Demand Response



Data Source: 1998 National Transit Database